

**CONCHO FIRE DISTRICT
BUDGET F/Y 2014-2015**

OPERATING EXPENSES

	EXPENSE
Advertising	\$ 500
Building Maintenance	7,000
Vehicle Maintenance and Repair	7,000
Communications	3,000
Fuel	7,000
Utilities (water, electric, trash)	1,300
Propane	4,000
Telephone and Cell Phone	1,500
Groceries	800
Insurance	12,000
Dues and Subscriptions	800
Office Expense	900
Operating Expense	8,000
Professional Services	1,000
Public Relations	500
Tools and PPE	5,000
Training	4,000
Employee Compensation	28,654
Employee Benefits	2,000
Fire Chief Annual Salary	9,600
Payroll Taxes	3,000
Uniforms	1,000
County Tax Collection Fee	6,907
CAPITAL OUTLAY	
Lease Payment -Pumper 1454	20,300
Lease Payment –Tender 1456	6,200
Building Renewal Fund	8,515
TOTALS	\$150,476

INCOME

Fire District Assistance Tax 20%	\$ 30,095.20
Concho Fire District	150,476.00
Subscriptions	3,000.00
Grant Awards	-0-
Training Scholarships	100.00
Billed Calls	2,500.00
Donations	-0-
Cell One/Community Fund	7,200.00

TOTAL BUDGET **\$193,371.20**

ASSESSED FIRE DISTRICT **150,476.00**

Building renewal Fund Balance **84,000.00**

Max Allowable	Tax Rate	Value Assessed
\$176,890.00	0.03094	\$5,717,187
Required		
\$150,476.00	0.02632	

Concho Fire District

Proposed Fiscal Budget 2014-2015

Pursuant to A.R.S.: 48-805 A.2, Notice is hereby given to the Tax Payers of the Concho Fire District that the Concho Fire Board will hold a Public hearing for the purpose of adopting the 2014-2015 Fiscal Year Budget on Thursday the 3rd day of July, 2014 at 7:00 P.M. at Concho Fire Station #2.

Copies of the Budget will be available to members of the public upon written request to the District.