

Adopted Budget July 1, 2014 to June 30, 2015

Safford Rural Fire District
P.O. Box 643
Safford, AZ 85548

Budget – Cash Basis
Fiscal Year July 1, 2014 to June 30, 2015

Revenues

Direct Property Tax Levy	\$ 366,250
Fire District Assistance Tax	70,000
Interest on Investments	<u>10,000</u>
Total Revenues	\$ 446,250

Expenses

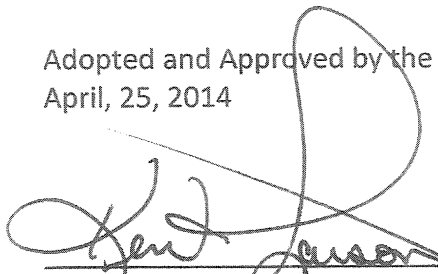
Administrative	\$ 25,000
Professional Services	12,000
Insurance	5,000
Fire Protection Services	360,000
Capital Acquisitions	<u>900,000</u>
Total Expenses	\$1,302,000

Excess of Expenses Over Revenues <855,750>

Beginning Unreserved Fund Balance 923,213

Ending Unreserved Fund Balance \$ 67,463

Adopted and Approved by the Board
April, 25, 2014



Kent Larson – Board Chairman