

GILA COUNTY, ARIZONA		
BEAVER VALLEY FIRE DISTRICT		
FINAL ANNUAL BUDGET		
JULY 1, 2014 - JUNE 30, 2015		
Assessed Value	2,856,739.00	
REVENUES		
TAXES	\$3.25 PER \$100 of assessed value	92,844.00
TAXES	97% of taxes	90,000.00
FDAT	APPROX. 10% OF TAXES COLLECTED	9,500.00
INTEREST ON INVESTMENTS		450.00
TOTAL KNOWN REVENUES		99,950.00
POSSIBLE EXPECTED GRANTS		
CONTRIBUTIONS		0.00
RESERVES		9,000.00
CHARGES FOR SERVICES		
TOTAL REVENUES		108,950.00
EXPENDITURES		
ADMINISTRATION		2,000.00
PROFESSIONAL SERVICES		3,000.00
UTILITIES		5,500.00
INSURANCE		15,000.00
TOTAL		25,500.00
FIRE DEPT. OPERATIONS		
SALARIES, WAGES AND CONTRACT SERVICE		
CHIEF COMPENSATION		18,000.00
ADMINISTRATIVE ASSISTANT SALARY		5,400.00
VOLUNTEER PAY		5,400.00
POOL MEDIC PAY		33,000.00
PAYROLL EXPENSES		5,000.00
EMS AND FIRE FIGHTING TRAINING		6,500.00
MEDICAL, RADIO AND TURNOUTS		5,000.00
VOLUNTEER INCENTIVE FUND		1,150.00
BUILDING MAINTENANCE AND REPAIRS		1,000.00
VEHICLE, TOOLS, MAINTENANCE AND REPAIR		3,000.00
TOTAL FIRE DEPT. OPERATION		83,450.00
CAPITAL OUTLAY		
DEBT SERVICE, PRINCIPAL RETIREMENT		0.00
MISC. OUTLAY		0.00
GRANT FINANCED PROJECT		
GRANT OUR CONTRIBUTION		
TOTAL OUTLAY		0.00
TOTAL EXPENDITURES		108,950.00
ASSESSED VALUATIO	\$3,320,561	
Budget may be amended to ensure tax rate		
of \$3.25 per hundred dollars assessed valuation		
GRANT MONEY WILL NOT BE SPENT		
UNLESS ACTUALLY RECEIVED		