

MARICOPA COUNTY

GOLDFIELD RANCH FIRE DISTRICT

Prepared by David P. Heekin, Treasurer

Budget for Fiscal Year July 1, 2015 through June 30, 2016

Estimated Revenues:

<u>Estimated July 1, 2015 cash balance carried forward</u>	<u>0</u>
PROPERTY TAX REVENUE:	\$50,000
COUNTY FDA	<u>10,000</u>
	\$60,000

Tax Assessment Request

Total Estimated Revenue \$60,000

Net Assessed Value	<u>\$7,648,748</u>
Requested Tax Rate	<u>.643</u>
Requested Tax Levy	<u>50,000</u>

Estimated Expenses

<u>Insurance</u>	<u>\$4,000</u>
<u>Consulting</u>	<u>4,000</u>
<u>Administration</u>	<u>2,000</u>
<u>Legal</u>	<u>5,000</u>
<u>Fire Services</u>	<u>40,000</u>
<u>Capital Reserve Account</u>	<u>5,000</u>
	<u>Estimated Total Expenses</u>
	<u>\$60,000</u>

Projected Surplus in Cash Balance

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