

SABINO VISTA FIRE DISTRICT		FISCAL YEAR 2015/2016
FIRE DISTRICT SUMMARY BUDGET REQUEST		
CLASSIFICATION	2015/2016 BUDGET	
<u>SERVICES INSIDE THE DISTRICT</u>		
<u>PERSONNEL SERVICES:</u>		
SALARIES		
FRINGE BENEFITS		
TOTAL PERSONNEL SERVICES	\$	-
<u>SUPPLIES & SERVICES:</u>		
TOTAL SUPPLIES & SERVICES		436,902
<u>CAPITAL</u>		
TOTAL CAPITAL		-
<u>SERVICES OUTSIDE THE DISTRICT</u>		
		-
<u>DEFICIT RECAPTURE</u>		
TOTAL BUDGET	\$	436,902
<u>SOURCE OF FUNDS:</u>		
FIRE DISTRICT ASSISTANCE TAX	\$	72,817
ESTIMATED FUND BALANCE, UNENCUMBERED		1,000
NET AMOUNT REQUIRED FROM DISTRICT TAX LEVY		363,085
TOTAL SOURCE OF FUNDING	\$	436,902

**FIRE DISTRICT ASSISTANCE TAX COMPUTATION FORM
FY 2015/2016**

Name of Fire District SABINO VISTA FIRE DISTRICT

Fire District Contact Person MICHAEL HALLADAY, ATTORNEY AT LAW

Title CHAIRMAN

Address 1 SOUTH CHURCH AVENUE, STE 2130, TUCSON, AZ 85701

Phone Number (520) 882-6400

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A.	Net Assessed Valuation (NAV) in Fire District for FY 1991/92	<u>\$9,674,690</u>
B.	Net Assessed Valuation (NAV) in Fire District for FY 2015/16	<u>\$29,742,539</u>
C.	Divide NAV for FY 2015/16 (Line B) by 100 <u>(round to nearest whole dollar)</u>	<u>\$297,425.39</u>
D.	Operating Tax Levy for FY 2015/16 (A.R.S. 48-807)	<u>\$364.086</u>
E.	Operating Tax Rate for FY 2015/16 (A.R.S. 48-807) (Divide line D by line C and round to 4 decimal places. Maximum \$3,2500 tax rate. Unless using Laws 2012, Chapter 158, for levy.)	<u>\$1.2241</u>
F.	<i>Estimated</i> Fire District Assistance Tax for FY 2015/16 (Multiply Line D by 20% and round to nearest whole dollar if the result is greater than \$400,000, enter maximum \$400,000)	<u>\$72,817</u>
G.	If the fire District's Tax Rate for FY 2015/16 is \$3.0000 and the NAV for FY 2014/15 is at least 90% of the NAV for FY 1991/92, then this year's FDAT will not be less than the FY 1991/92 FDAT. If line F is less than the FY 1991/92 FDAT enter the FY 1991/92 FDAT amount.	<u>\$72,817</u>
H.	Bond Debt Service Tax Levy for FY 2015/2016 (A.R.S. 48-806)	<u>\$0.00</u>
I.	Bond Debt Service Tax Rate for FY 2015/16 (A.R.S. 48-806) (Divide line H by line C and round to 4 decimal places.)	<u>\$0.00</u>

1 Laws 2012, Chapter 158 (HB2184), was enacted to allow fire districts that have experienced a loss of 25% or more in taxable secondary net assessed valuation to exceed the \$3,2500 maximum tax rate specified in A.R.S. 48-807 (E) for tax years 2012, 2013 and 2014 when the district complies with the requirements of that law.

2 A.R.S. 48-807 was amended by Laws 2011, Chapter 322, which increases maximum fire district assistance tax monies from \$300,000 to \$400,000 beginning with the fiscal year that starts July 1, 2012. If two or more districts previously merged to form a consolidated district, the law indicates a consolidated district shall not receive more than \$400,000 in fire district assistance tax monies beginning with the fiscal year that starts July 1, 2012.