

**MARICOPA & YAVAPAI COUNTY, ARIZONA  
WICKENBURG RURAL FIRE DISTRICT  
ANNUAL BUDGET YEAR ENDED JUNE 30, 2016**

EXPENDITURES	AMOUNT
Personal Services:	
Salaries and Wages.....	\$224,870.00
PRE.....	\$ 109,500.00
Total Personal Services.....	\$334,370.00
Operations:	
Purchased Utilities.....	\$4,450.00
Fuel, Oil, Lubricants.....	\$4,800.00
Repairs and Maintenance.....	\$15,000.00
Supplies and Materials.....	\$ 0.00
Small Tools and Minor Equipment.....	\$ 5,000.00
Communications & Equipment.....	\$ 2,000.00
Engineering.....	\$ 0.00
Miscellaneous.....	\$ 1,000.00
Others (Itemize).....	\$ 0.00
Total Operations.....	\$32,250.00
Other Services and Charges:	
Administration.....	\$ 2,500.00
Professional Services.....	\$ 3,000.00
Training.....	\$ 2,000.00
Insurance.....	\$ 18,000.00
CDL & Physicals.....	\$ 550.00
Licenses and Taxes.....	\$ 0.00
Public Utility Costs.....	\$ 0.00
Leases and Rentals (Equipment and Housing).....	\$ 0.00
Uniforms.....	\$ 2000.00
Penalties and Late Fees.....	\$ 0.00
Depreciation.....	\$ 0.00
Miscellaneous.....	\$ 1,000.00
Others (Itemize).....Capital Set aside.....	\$ 20,000.00
Total Other Services and Charges.....	\$ 49,050.00
TOTAL.....	\$415,600.00

This budget was adopted at the meeting of the Wickenburg Rural Fire District July 8, 2015. It was posted on the AFDA web site, and posted at the Wickenburg Fire Department, Wickenburg Town Hall, and the Wickenburg Post Office.

FOR QUESTIONS PLEASE CONTACT JIM LYTLE DVM AT 928-684-2872  
WICKENBURG RURAL FIRE DISTRICT PO BOX 804 WICKENBURG, AZ 85358