

Adopted Budget July, 2016 to June 30, 2017

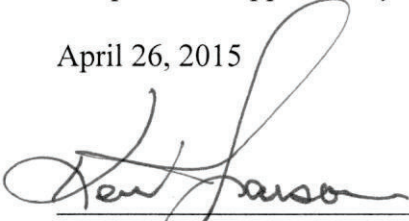
Safford Rural Fire District
P.O. Box 643
Safford, AZ 85548

Budget-Cash Basis
Fiscal Year July 1, 2016 to June 2017

Revenues	
Direct Property Tax Levy	\$386,670
Fire District Assistance Tax	\$70,000
Interest on Investments	<u>\$5000</u>
Total Revenues	\$461,670
Expenses	
Administrative	\$25,000
Professional Services	12,000
Insurance	5,000
Fire Protection Services	380,030
Capital Acquisitions	<u>706,768</u>
Total Expenses	\$1,128,798
Excess of Expenses Over Revenues	<667,128>
Beginning Unreserved Fund Balance	\$860,463
Ending Unreserved Fund Balance	\$193,335

Adopted and Approved by the Board

April 26, 2015



Kent Larson-Board Chairman