

**GILA COUNTY, ARIZONA
ADOPTED ANNUAL BUDGET
JULY 1, 2016 - JUNE 30, 2017**

Assessed Value 3,044,447.00

**BEAVER VALLEY FIRE STATION
911 BEAVER FLAT ROAD**

REVENUES

TAXES \$3.10 PER \$100 of assessed value*	\$94,378
TAXES (90% of taxes)	\$84,940
FDAT (Approx. 10% of 90% of taxes collected)	\$8,494
TOTAL KNOWN REVENUES	\$93,434
POSSIBLE EXPECTED GRANTS	\$45,000
CONTRIBUTIONS	\$2,000

TOTAL REVENUES \$140,434

EXPENDITURES

ADMINISTRATION	\$2,000
PROFESSIONAL SERVICES	\$1,000
UTILITIES	\$5,000
INSURANCE	\$11,000
TOTAL	\$19,000

FIRE DEPT. OPERATIONS

CHIEF COMPENSATION	\$20,000
DEPUTY CHIEF COMPENSATION	\$5,000
ADMINISTRATIVE ASSISTANT 1 SALARY	\$6,000
ADMINISTRATIVE ASSISTANT 2 SALARY	\$6,000
VOLUNTEER PAY	\$10,000
POOL MEDIC PAY	\$10,000
WPFM EM Service IGA	\$6,000
PAYROLL EXPENSES	\$6,000
EMS AND FIRE FIGHTING TRAINING	\$5,000
MEDICAL, RADIO AND TURNOUTS	\$3,000
VOLUNTEER INCENTIVE FUND	\$1,000
BUILDING MAINTENANCE AND REPAIRS	\$2,000
VEHICLE, TOOLS, MAINTENANCE AND REPAIRS	\$3,000

TOTAL FIRE DEPT. OPERATION \$83,000

CAPITAL OUTLAY

GRANT OUR CONTRIBUTION	\$4,500
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TOTAL CAPITAL OUTLAY \$4,500

TOTAL EXPENDITURES \$102,000

CAPITAL RESERVE TBD

Notes:

- 1) *Board approved tax rate reduction from \$3.25/\$100 to \$3.10/\$100 of assessed value.
- 2) This budget was approved by the BVFD Board on 5/16/2016 at the May 16, 2016 regular Board meeting.
- 3) This budget was posted in 3 places within BV on 6/28/16.
- 4) This budget will be posted on the AFDA and Beaver Valley websites as soon as possible.
- 5) The public hearing and board adoption occurred at a special board meeting on 6/28/2016.