

Junipine Fire District
Budget for the Year Ended
June 30, 2017

**Proposed on
May 30, 2016**

Revenues

| | |
|--------------------------------------|---------------|
| Property tax revenues | 42,088 |
| Fire District Assist. Tax | 7,400 |
| Interest | - |
| Grants | - |
| Carryforward surplus from FY16 (est) | 5,000 |
| TOTAL | 54,488 |

Expenditures

Personnel

| | |
|-------------------------|---------------|
| Salary & taxes | 10,878 |
| Volunteer stipends | - |
| Insurance - worker comp | 1,500 |
| Training | 6,000 |
| TOTAL | 18,378 |

Salaries:

| | | |
|---------------|----------------------|----------|
| Chief | 8,000 | per year |
| Ass't Chief | 1,800 | per year |
| Maintenance | - | |
| payroll taxes | <u>1,078</u> | |
| | <u><u>10,878</u></u> | |

Operations

| | |
|------------------------|---------------|
| Fuel | 1,500 |
| Vehicle R&M | 3,500 |
| Firefighters' supplies | 5,360 |
| TOTAL | 10,360 |

Administrative:

| | | |
|-----------|------------|----------|
| Secretary | <u>630</u> | \$45 *14 |
|-----------|------------|----------|

Other Services & Charges

| | |
|-------------------------|---------------|
| Administrative services | 6,000 |
| Insurance | 6,800 |
| Public Utilities | 11,000 |
| Bldg R&M | 500 |
| Interest | - |
| Miscellaneous | - |
| TOTAL | 24,300 |

Capital

| | |
|-------------------------------|----------|
| Personal protective equipment | - |
| TOTAL | - |

Total expenditures **53,038**

Net funds remaining **1,450**

Any funds remaining will be carried forward to the next year

FY 16-17 Budget proposed at meeting on May 30, 2016
Posted on AFDA website, at mailboxes and on fire station door
Approved by Board on July 11, 2016