

**MARICOPA & YAVAPAI COUNTY, ARIZONA  
WICKENBURG RURAL FIRE DISTRICT**

ANNUAL BUDGET YEAR ENDED JUNE 30, 2017

EXPENDITURES	AMOUNT
Personal Services:	
Salaries and Wages.....	\$314,000.00
PRE.....	\$ 148,000.00
Total Personal Services.....	\$462,000.00
Operations:	
Purchased Utilities.....	\$4,900.00
Fuel, Oil, Lubricants.....	\$4,900.00
Repairs and Maintenance.....	\$15,000.00
Supplies and Materials.....	\$ 0.00
Small Tools and Minor Equipment.....	\$ 5,000.00
Communications & Equipment.....	\$ 2,000.00
Engineering.....	\$ 0.00
Miscellaneous.....	\$ 1,000.00
Others (Itemize).....	\$ 0.00
Total Operations.....	\$32,800.00
Other Services and Charges:	
Administration.....	\$ 2,500.00
Professional Services.....	\$ 3,000.00
Training.....	\$ 4,000.00
Insurance.....	\$ 18,000.00
CDL & Physicals.....	\$ 800.00
Licenses and Taxes.....	\$ 0.00
Public Utility Costs.....	\$ 0.00
Leases and Rentals (Equipment and Housing).....	\$ 0.00
Uniforms.....	\$ 2000.00
Penalties and Late Fees.....	\$ 0.00
Depreciation.....	\$ 0.00
Miscellaneous.....	\$ 1,000.00
Others (Itemize).....	Capital Set aside.....\$ 10,000.00
Total Other Services and Charges.....	\$ 41,300.00
TOTAL.....\$536,100.00	

AT MEETING OF THE WICKENBURG RURAL FIRE DISTRICT 7/6/16 AT 7:00 PM AT THE WICKENBURG FIRE HOUSE, THE ABOVE BUDGET WAS ADOPTED.

FOR QUESTIONS PLEASE CONTACT JIM LYTTLE DVM AT 928-684-2872  
WICKENBURG RURAL FIRE DISTRICT PO BOX 804 WICKENBURG, AZ 85358