

PEEPLS VALLEY FIRE DISTRICT
Yavapai County, Arizona
ANNUAL BUDGET

	FY16-17 Budget	Proposed FY17-18 Budget	Notes
Accounting fees (Audit)	2,800.00	3,150.00	
Building & Grounds	5,000.00	4,000.00	
Communications	1,000.00	1,000.00	
Community outreach	1,000.00	500.00	
Conferences	4,000.00	4,000.00	
Dispatch Fees	3,000.00	3,000.00	
Dues & Memberships	400.00	400.00	
EMS Expenses	5,000.00	3,000.00	
EMT Reserve Fund	60,000.00	60,000.00	
Equipment	113,000.00	114,000.00	
Hydrants	5,000.00	5,000.00	
Total Improvements	1,000.00	1,500.00	
Total Insurance	12,500.00	12,500.00	
Legal Expenses	500.00	500.00	
Loan payments	0.00	0.00	
Licenses & Permits	0.00	0.00	
Meetings	1,000.00	1,000.00	
Miscellaneous	1,000.00	1,000.00	
Office expenses	1,000.00	1,000.00	
Postage	100.00	100.00	
Salaries, Taxes, Work Comp	69,150.00	75,500.00	
Telephone	1,000.00	1,000.00	
Training	5,000.00	6,000.00	
Travel expenses	1,000.00	1,000.00	
Uniforms	3,000.00	3,000.00	
Utilities	4,000.00	4,000.00	
Vehicle Fuel and Repair	6,500.00	7,000.00	
Volunteer expenses	15,000.00	13,000.00	
Total Expenses	321,950.00	326,150.00	

The Public Budget Hearing for Peoples Valley Fire District will be on Wednesday, June 21, at 6 PM at the Peoples Valley Fire Station located at 17275 W Burning Bush Drive.

The Peoples Valley Fire District Board certifies that the Peoples Valley Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered at the time in the district general fund, except for those liabilities as prescribed in section 48-805, 48-806 and 48-807.

Peoples Valley Fire District complies with 48.805.02.F.