

COCONINO COUNTY, ARIZONA

FLAGSTAFF RANCH FIRE DISTRICT

APPROVED BUDGET
JULY 1, 2017 THROUGH JUNE 30, 2018

<u>ASSESSED VALUATION</u>	\$7,898,063
<u>REVENUES</u>	
Cash Carry-Over, July 1, 2017	\$485,000
Property Tax Revenue	256,687
Fire District Assistance Tax	51,337
Interest	4,188
TOTAL REVENUES	<u><u>\$797,213</u></u>
<u>EXPENDITURES</u>	
Fire Protections Services	\$259,516
Fire Protection & Safety Equipment	14,500
Administrative Services	19,205
Professional Services	8,400
Insurance - Liability	3,040
Reserve Fund	492,552
TOTAL EXPENDITURES	<u><u>\$797,213</u></u>

TAX RATE \$3.25 PER \$100.00 ASSESSED VALUATION