

EHRENBERG FIRE DISTRICT
PO BOX 567
EHRENBERG AZ 85334

Tax Rate @ 2.000

Proposed Budget
FY 2017-2018

REVENUES	
Available from Capital	\$56,987
Building Fund	\$2,324
Burn Permits	\$200
Capital Acquisition	\$1,600
Fire District Assess Tax	\$30,000
Grants	\$100,000
Interest on Investments	\$300
State Land Billing	1,000
Billing	7,000
Taxes	\$499,954
TOTAL REVENUES	\$699,365

EXPENDITURES	
Administration	\$3,000
Advertising	\$300
Building & Grounds Repairs	\$2,500
Dues & Subscriptions	\$1,000
EMS Training	\$4,740
Fire Fighter Training	\$7,500
Fire Operations	\$1,800
Fire Prevention	\$2,000
Fit Testing	\$600
Fuel & Oil	\$12,000
Haz-Mat Training	\$1,000
Hose & Equipment	\$960
Insurance	\$20,408
Machinery & Equipment	\$2,000
Medical Supplies	\$5,000
Personal Protective Equipment	\$5,000
Radios & Pagers	\$5,000
SCBA's	\$2,500
Small Tools	\$500
Station Supplies	\$2,000
Utilities & Communication	\$14,000
Vehicle Repair & Maintenance	\$16,000
Water Rescue Training	\$2,000

TOTAL OPERATIONAL EXPENDITURES **\$111,808**

PERSONNEL EXPENSE

Health Insurance	\$11,000
Salary & Wages	\$273,603
Uniforms	\$3,000
Worker's Comp Insurance	\$5,000

TOTAL PERSONNEL EXPENSE \$292,603

PROFESSIONAL SERVICES

Professional Services	\$12,000
Pest Control	\$300

TOTAL PROFESSIONAL SERVICES \$12,300

CAPITAL OUTLAY

Building Lease Purchase	\$178,730
Capital Outlay	\$1,600
Grant Expenditure	\$100,000
Special Building Fund	\$2,324

TOTAL CAPITAL OUTLAY \$282,654

TOTAL ANTICIPATED REVENUE	\$699,365
TOTAL ANTICIPATED EXPENDITURES	\$669,365

Ehrenberg Fire District Board of Directors will hold a Public Hearing on the Proposed Budget on Wednesday, June 21st, 2017 @ 6:00 pm at the fire station located at 49480 Ehrenberg/Parker Hwy., Ehrenberg AZ

For more information call 928-923-8033

Ehrenberg Fire District certifies that:

Ehrenberg Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered at the time in the district general fund, except for those liabilities as perscribed in section 48-805, subsection B, paragraph 2 and sections 48-806 and 48-807.

Ehrenberg Fire District complies with subsection F of the sections.

James Rayner, Chairman

Dennis Price, Clerk