

CLEARWATER HILLS FIRE DISTRICT

7300 N. Tatum Boulevard, Paradise Valley, Arizona 85253

480-922-9080

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Tentative Budget Clearwater Hills Fire District Budget Fiscal Year July 1, 2017 through June 30, 2018

CASH: Projected Fund Balance July 1, 2017	\$ 295,300.49
Deduct: Reserve Fund Balance (Fire Protection Fee Accrual)	(200,000.00)
Balance Carry Forward to FY 2017	\$ 95,300.49

FY 2017 Revenue Estimate

Real & Secured Personal Property Taxes	229,700.00
Fire District Assistance Tax @ 20%	45,940.00
	<u>\$275,640.00</u>

Expenditure Estimate:

FY 2017 Fire Protection Services/ Town of PV IGA Fee \$ 218,500.00

Professional Services

Certified Public Accountant	2,500.00
Insurance Premium/General Liability	3,000.00
Legal/Attorney Services	10,000.00

Administrative

Annual Office Rent	12,000.00
District Management	24,000.00
Office Supplies/Printing/Publishing	350.00
Postage/Mailing	150.00
Web Site Establishment & Maintenance	500.00

Expenditure Subtotal:

Contingency/Reserve Fund (20%) 54,000.00

Total Expenditure \$ 325,000.00

Less: FY 2017 Carry Forward (95,300.00)

Tax Levy Required \$ 229,700.00

Maricopa 2017 Levy Limit for Clearwater Hills

2017 Current Net Assessed Value	\$23,415,803		
2017 Current Net Assessed Value/100	234,158		
2017 Tax Rate	0.9810	Maximum Allowed	1.8846
2017 Tax Levy	229,700	Maximum Allowed	\$441,294

Tax Year Comparison

2014 Tax Levy	\$260,690	2014 Tax Rate	1.1861
2015 Tax Levy	\$254,393	2015 Tax Rate	1.1911
2016 Tax Levy	\$191,900	2016 Tax Rate	0.8528
2017 Tax Levy	\$229,700	2017 Tax Rate	0.9810