

PUBLIC NOTICE

THE DUNCAN VALLEY RURAL FIRE DISTRICT WILL BE HOLDING A PUBLIC HEARING TO ADOPT THE
FISCAL YEAR 2017-2018 BUDGET ON FRIDAY, JULY 7, 2017, AT THE PACKER FIRE STATION
903 SE OLD WEST HIGHWAY, AT 4:00 PM.

		Budget 16-17	Actual 16-17	Budget 17-18
		Projected FY	Current FY	Projected FY
Personnel Costs				
5000	Personnel Service	\$ 11,500.00	\$ -	\$ 14,000.00
5210	FICA	\$ 3,200.00	\$ -	\$ 4,500.00
5240	Workman's Comp	\$ 3,000.00	\$ -	\$ 3,200.00
5708	Firefighter's R&P Fund	\$ 2,000.00	\$ -	\$ 2,000.00
	Total Personnel Costs	\$ 19,700.00	\$ -	\$ 23,700.00
Operations				
6100	Office Supplies	\$ 500.00	\$ -	\$ 500.00
6250	Fuel, Oil, Lube (non-travel)	\$ 4,000.00	\$ -	\$ 4,000.00
6320	Motor Vehicle Repair Service	\$ 8,000.00	\$ -	\$ 8,000.00
6390	Other Repair/Maint. Supplies	\$ 4,000.00	\$ -	\$ 4,000.00
6490	Other Tools & Minor Equipment	\$ 20,000.00	\$ -	\$ 20,000.00
	Total Operations Costs	\$ 36,500.00	\$ -	\$ 36,500.00
Other Services and Charges				
7000	Other Services and Charges	\$ 2,000.00	\$ -	\$ 4,800.00
7411	Legal Services	\$ 1,000.00	\$ -	\$ 1,000.00
7419	Other Professional Services	\$ 1,200.00	\$ -	\$ 1,500.00
7421	Telephone	\$ 1,000.00	\$ -	\$ 1,000.00
7431	Travel (personal vehicle)	\$ 2,000.00	\$ -	\$ 2,000.00
7433	Per Diem (meals & lodging)	\$ 1,500.00	\$ -	\$ 1,600.00
7442	Legal Notices & Publication	\$ 500.00	\$ -	\$ 500.00
7462	Basic Liability Insurance	\$ 14,000.00	\$ -	\$ 14,000.00
7471	Utilities	\$ 5,000.00	\$ -	\$ 5,000.00
7542	Interest Credit Line	\$ 100.00	\$ -	\$ 100.00
7534	Registration, Dues, & Assess.	\$ 1,500.00	\$ -	\$ 1,800.00
7539	Other Misc.	\$ 2,000.00	\$ -	\$ 2,000.00
	Total Other Services & Charges	\$ 31,800.00	\$ -	\$ 35,300.00
	Grand Total Operational Cost	\$ 88,000.00	\$ -	\$ 95,500.00
Capital Outlay				
8100	Land	\$ -	\$ -	\$ -
8200	Building	\$ -	\$ -	\$ -
8350	Furniture	\$ -	\$ -	\$ -
8590	Other Mach & Equip.	\$ 5,000.00	\$ -	\$ 5,000.00
	Total Capital Outlay	\$ 5,000.00	\$ -	\$ 5,000.00
	Grand Total	\$ 93,000.00	\$ -	\$ 100,500.00

A COPY OF THIS BUDGET IS AVAILABLE UPON WRITTEN REQUEST TO
DUNCAN VALLEY RURAL FIRE DISTRICT
P.O. BOX 39, DUNCAN, AZ 85534

POSTED THURSDAY, JUNE 15, 2017