

WICKENBURG RURAL FIRE DISTRICT
ANNUAL BUDGET YEAR ENDED JUNE 30, 2018

EXPENDITURES	AMOUNT
Personal Services:	
Salaries and Wages.....	\$320,000.00
PRE.....	\$ 150,000.00
Total Personal Services.....	\$470,000.00
Operations:	
Purchased Utilities.....	\$4,900.00
Fuel, Oil, Lubricants.....	\$4,900.00
Repairs and Maintenance.....	\$15,000.00
Supplies and Materials.....	\$ 0.00
Small Tools and Minor Equipment.....	\$ 5,000.00
Communications & Equipment.....	\$ 2,000.00
Engineering.....	\$ 0.00
Miscellaneous.....	\$ 1,000.00
Others (Itemize).....	\$ 0.00
Total Operations.....	\$32,800.00
Other Services and Charges:	
Administration.....	\$ 2,500.00
Professional Services.....	\$ 3,000.00
Training.....	\$ 4,000.00
Insurance.....	\$18,000.00
CDL & Physicals.....	\$ 950.00
Licenses and Taxes.....	\$ 0.00
Public Utility Costs.....	\$ 0.00
Leases and Rentals (Equipment and Housing).....	\$ 0.00
Uniforms.....	\$ 2000.00
Penalties and Late Fees.....	\$ 0.00
Depreciation.....	\$ 0.00
Miscellaneous.....	\$ 1,000.00
Others (Itemize).....	\$ 10,000.00
Capital Set aside.....	\$ 10,000.00
Total Other Services and Charges.....	\$ 41,450.00
TOTAL.....	\$544,250.00

This Budget was adopted at the meeting of the Board 7-12-2017