

Groom Creek Fire District

(Name of District)

FIRE DISTRICT BUDGET TENTATIVE

FISCAL YEAR 2017-2018

1.	Fire District Budget Adopted <u>June 7, 2017</u>	\$ <u>542,542.00</u>	(1)
2.	a. Treasurers Balance July 1	\$ <u>0.00</u>	(2a)
	b. Outstanding checks/warrants July 1	\$ <u>0.00</u>	(2b)
	c. Unobligated balance July 1 (2a less 2b)	\$ <u>0.00</u>	(2c)
3.	Fire District Assistance Tax	\$ <u>74,641.00</u>	(3)
4.	All other Revenue (charges for services, misc. income)	\$ <u>20,000.00</u>	(4)
5.	Total Non-Levy Resources (add 2c through 4)	\$ <u>94,641.00</u>	(5)
6.	Desired Property Tax Revenue (subtract 5 from 1)	\$ <u>447,901.00</u>	(6)
7.	Estimated Assessed Value	\$ <u>14,396,954.00</u>	(7)
8.	Estimated Levy Rate (6 divided by 7 & multiplied by 100)	\$ <u>3.1111</u>	(8)

NOTE: Adjustments to Fire District requests must frequently be made due to variations that occur between estimated and actual revenue, cash balance, or assessed values. In addressing these, the Yavapai County Finance Office will consider the proposed or adopted budget (1) as the controlling factor, followed by the estimated property tax levy (6).

Should the District desire a maximum rate below the statutory level, the following information must be provided:

Maximum rate desired 3.2000 /hd

Yavapai County is is not authorized to adjust the District Budget and Property Tax Levy amounts to achieve this maximum rate.

(Authorized Signature)

(Title)

(Telephone Number)

(Date)

(Email Address)