

COCONINO COUNTY, ARIZONA

FLAGSTAFF RANCH FIRE DISTRICT

PROPOSED BUDGET
JULY 1, 2018 THROUGH JUNE 30, 2019

<u>ASSESSED VALUATION</u>	\$8,756,268
<u>REVENUES</u>	
Cash Carry-Over, July 1, 2018	\$484,562
Property Tax Revenue	284,579
Fire District Assistance Tax	28,458
Interest	4,173
TOTAL REVENUES	<u><u>\$801,771</u></u>
<u>EXPENDITURES</u>	
Fire Protections Services	\$263,920
Fire Protection & Safety Equipment	17,040
Administrative Services	21,092
Professional Services	6,400
Insurance - Liability	2,980
Reserve Fund	490,339
TOTAL EXPENDITURES	<u><u>\$801,771</u></u>

TAX RATE \$3.25 PER \$100.00 ASSESSED VALUATION
BUDGET HEARING WILL BE AT 1:15 P.M. ON MAY 18, 2018
3685 S. STRAWBERRY ROAN, FLAGSTAFF, AZ 86005

COCONINO COUNTY, ARIZONA

FLAGSTAFF RANCH FIRE DISTRICT

PROJECTED BUDGET
JULY 1, 2019 THROUGH JUNE 30, 2020

ASSESSED VALUATION **\$9,622,928**

REVENUES

Cash Carry-Over, July 1, 2019	\$490,339
Property Tax Revenue	312,745
Fire District Assistance Tax	31,275
Interest	4,333

TOTAL REVENUES **\$838,692**

EXPENDITURES

Fire Protections Services	\$267,520
Fire Protection & Safety Equipment	17,040
Administrative Services	21,092
Professional Services	6,400
Insurance - Liability	2,980
Reserve Fund	523,660

TOTAL EXPENDITURES **\$838,692**

TAX RATE \$3.25 PER \$100.00 ASSESSED VALUATION
BUDGET HEARING WILL BE AT 1:15 P.M. ON MAY 18, 2018
3685 S. STRAWBERRY ROAN, FLAGSTAFF, AZ 86005

FLAGSTAFF RANCH FIRE DISTRICT BOARD AND CONSULTANTS – 2017

BOARD MEMBERS

Robert Barlow, Peter Heguy, Ed Rasbold

CONSULTANTS

Brandon Kavanagh, Attorney, Magnum, Wall, Stroop & Warden

Brian Furuya, Attorney, Coconino County

Dirk Foreman, Chief Highlands Fire District

Kirt Palmer, Finances

Sara Diaz, Administrative

Mark Frost, Auditor

Lucy Schulte, Director of Safety and Security

AUTHORIZED ACCOUNT SIGNERS

Robert Barlow, Chairman and Peter Heguy

BOARD CONTACT INFORMATION

Robert Barlow Chairman	4135 S. Lariat Loop, Flagstaff, AZ 86005 rcbarlow56@gmail.com	(928) 522-5666 (928) 864-7722 Cell
Peter Heguy Board Member	3460 W Corral Gate, Flagstaff AZ 86005 peheguy@msn.com	(928) 774-3978 (928) 699-0011 Cell
Ed Rasbold Board Member	3450 W. Corral Gate, Flagstaff, AZ 86005 rasbold.ed@gmail.com	(435) 820-1978 (435) 820-1756 Cell

FIRE CHIEF OF HIGHLANDS & FLAGSTAFF RANCH FIRE DISTRICTS

Dirk Foreman Fire Chief	2838 Kona Trail Flagstaff, AZ 86001 dforeman@highlandfire.org	(928) 525-1717 ext. 1104
Peter Kloeber Board Chair	pkloeber@earthlink.net	(928) 525-0585

CONSULTANT CONTACT INFORMATION

Brian Furuya	Coconino County	(928) 679-8241
Brandon Kavanagh	100 N. Elden, PO Box 10 Flagstaff, AZ 86002-0010 bkavanagh@mwsowlaw.com	(928) 779-6951 (928) 773-1312 Fax
Mark Frost	Hinton Burdick 612 N. Beaver Street Flagstaff, AZ 86001 mfrost@hintonburdick.com	(928) 774-7181
Kirt Palmer Finances	3850 S. Lariat Loop Flagstaff, AZ 86001 kpalmer@flagstaffranch.com	(928) 226-3108 (928) 226-3114 Fax
Sara Diaz Administrative	3850 S. Lariat Loop Flagstaff, AZ 86001 sdiaz@flagstaffranch.com	(928) 226 3108 (928) 226 3114 Fax
Lucy Schulte Gatehouse	3850 S. Lariat Loop Flagstaff, AZ 86001 lschulte@flagstaffranch.com	(928) 226-3300 (928) 226-3333 Emergency (928) 226-3311 Fax