

Pursuant to ARS 48-805 the Governing Board of the PVFD has approved the posting and publication of the Fire Districts Budget for Fiscal Year 2017-2018

Comments are to be directed to the District Governing Board by mail at:

PVFD Board
PO Box 97
Young, AZ 85554

PLEASANT VALLEY FIRE DISTRICT

Proposed Annual Budget for July 1, 2018 -June 30, 2019



<u>Expense</u>	<u>Proposed Budget</u>
Accounting:	\$ 1,900.00
Board Expense:	\$ 1,000.00
Building Maintenance:	\$ 850.00
Communications:	\$ 1,000.00
Conf./Dues/Subscriptions:	\$ 1,675.00
Contingency:	\$ 10,042.72
Department Labor:	\$ 21,000.00
Department Stipends:	\$ 32,500.00
EMS:	\$ 9,850.00
Equipment & Tools:	\$ 4,700.00
Fire:	\$ 9,250.00
Fleet Management:	\$ 5,900.00
Insurance:	\$ 17,350.00
Office Expense:	\$ 3,325.00
Utilities:	\$ 7,300.00
<u>TOTAL:</u>	<u>\$ 127,642.72</u>

PVFD Revenue:

District Tax Assessment \$7,014,764.00 @ \$1.64 per \$100 of assessed valuation or \$70,148.00

	\$ 115,042.72
Fire District Assistance Tax (FDAT)	\$ 9,500.00
Carry Over from General Funds	\$ -
Interest on investments	\$ 300.00
Revenue Subtotal:	\$ 124,842.72
Wildland	\$ 300.00
Operating Revenues (EMS, billing, etc.)	\$ 1,500.00
Grants	\$ 1,000.00
<u>Total:</u>	<u>\$ 127,642.72</u>