

Junipine Fire District  
Budget for the Year Ended  
June 30, 2019

**Proposed on  
May 23, 2018**

**Revenues**

Property tax revenues	46,087
Fire District Assist. Tax	7,500
Interest	200
Grants	-
Carryforward surplus from FY18 (est)	22,156
<b>TOTAL</b>	<b>75,943</b>

**Expenditures**

**Personnel**

Salary & taxes	10,878
Volunteer stipends	-
Insurance - worker comp	1,700
Training	6,000
<b>TOTAL</b>	<b>18,578</b>

**Salaries:**

Chief	8,000	per year
Ass't Chief	1,800	per year
Maintenance	-	
payroll taxes	<u>1,078</u>	
	<u><u>10,878</u></u>	

**Operations**

Fuel	1,700
Vehicle R&M	7,500
Firefighters' supplies	6,720
<b>TOTAL</b>	<b>15,920</b>

**Administrative:**

Secretary	<u>630</u>	\$45 *14
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**Other Services & Charges**

Administrative services	5,579
Insurance	7,100
Public Utilities	9,000
Bldg R&M	500
Interest	-
Miscellaneous	-
<b>TOTAL</b>	<b>22,179</b>

**Capital**

Personal protective equipment	-
<b>TOTAL</b>	<b>-</b>

**Total expenditures** **56,677**

**Net funds remaining** **19,266**

Funds remaining will be carried forward to the next year

FY 18-19 Budget proposed at meeting on May 23, 2018  
Posted on AFDA website, at mailboxes and on fire station door  
To be discussed and approved at Board meeting on June 25, 2018