

Junipine Fire District
Budgets for the Years Ended
6/30/2019 and 6/30/2020

	June 30, 2019	June 30, 2020	
Revenues			
Property tax revenues	46,087	46,815	
Fire District Assist. Tax	7,500	7,500	
Interest	200	170	
Grants	-	-	
Carryforward surplus from FY18 (est)	22,156	19,266	
TOTAL	75,943	73,751	
Expenditures			
Personnel			Salaries:
Salary & taxes	10,878	10,878	Chief 8,000 per year
Volunteer stipends	-	-	Ass't Chief 1,800 per year
Insurance - worker comp	1,700	1,700	Maintenance -
Training	6,000	6,000	payroll taxes <u>1,078</u>
TOTAL	18,578	18,578	<u><u>10,878</u></u>
Operations			Administrative:
Fuel	1,700	1,700	Secretary <u>630</u> \$45 *14
Vehicle R&M	7,500	7,500	
Firefighters' supplies	6,720	6,720	
TOTAL	15,920	15,920	
Other Services & Charges			
Administrative services	5,579	3,579	
Insurance	7,100	7,100	
Public Utilities	9,000	9,000	
Bldg R&M	500	500	
Interest	-	-	
Miscellaneous	-	-	
TOTAL	22,179	20,179	
Capital			
Personal protective equipment	-	-	
TOTAL	-	-	
Total expenditures	56,677	54,677	
Net funds remaining	19,266	19,074	

Funds remaining will be carried forward to the next year

Budgets approved at meeting on June 25, 2018

Posted on AFDA website, at mailboxes and on fire station door