| SABINO VISTA FIRE DISTRICT | FISCAL YEAR 2022/2023 |
|---|---|
| **FIRE DISTRICT FINAL BUDGET** | |
| CLASSIFICATION | 2022/2023 BUDGET |
| SERVICES INSIDE THE DISTRICT | |
| PERSONNEL SERVICES: | |
| SALARIES | |
| FRINGE BENEFITS | |
| TOTAL PERSONNEL SERVICES | $ - |
| SUPPLIES & SERVICES: | |
| TOTAL SUPPLIES & SERVICES | 483,881 |
| CAPITAL | |
| TOTAL CAPITAL | - |
| SERVICES OUTSIDE THE DISTRICT | - |
| DEFICIT RECAPTURE | |
| TOTAL BUDGET | $ 483,881 |
| SOURCE OF FUNDS: | |
| FIRE DISTRICT ASSISTANCE TAX | $ 80,645 |
| ESTIMATED FUND BALANCE, UNENCUMBERED | 1,000 |
| NET AMOUNT REQUIRED FROM DISTRICT TAX LEVY | 402,236 |
| TOTAL SOURCE OF FUNDING | $ 483,881 |

# FIRE DISTRICT ASSISTANCE TAX COMPUTATION FORM
## FY 2022/2023

**Name of Fire District** SABINO VISTA FIRE DISTRICT

**Fire District Contact Person** MICHAEL HALLADAY

**Title** CHAIRMAN

**Address** 7720 East Calle Los Arboles Tucson, AZ 85750

**Phone Number** (520) 622-1744 FAX Number (520) 623-7818

**E-Mail Address** svfdchairman@gmail.com

| | | |
|---|---|---|
| **A.** | Net Assessed Valuation (NAV) in Fire District for FY 1991/92 | $9,674,690 |
| **B.** | Net Assessed Valuation (NAV) in Fire District for FY 2022/23 | $36,915,356 |
| **C.** | Divide NAV for FY 2022/23 (Line B) by 100 (round to nearest whole dollar) | $369,153.78 |
| **D.** | Operating Tax Levy for FY 2022/23 (A.R.S. 48-805.02 & 807) | $403,227 |
| **E.** | Operating Tax Rate for FY 2022/23 (A.R.S. 48-805.02 & 807) (Divide line D by line C and round to 4 decimal places. Maximum $3.2500 tax rate. Unless override under A.R.S. 48-807(G)(2)) | $1.0923 |
| **F.** | Estimated Fire District Assistance Tax for FY 2022/23 (Multiply Line D by 20% and round to nearest whole dollar. if the result is greater than $400,000, enter maximum $400,000) | $80,645 |
| **G.** | If the Fire District formed from merger or consolidation after July 1, 2014, enter the greater of line F and the sum of the average amount of FDAT monies received by each of the consolidating or merging districts in the 5 fiscal years immediately preceding the merger or consolidation. | $0.00 |
| **H.** | If the fire District's Tax Rate for FY 2022/23 is $3.0000 and the NAV for FY 2015/16 is at least 90% of the NAV for FY 1991/92, then this year's FDAT will not be less than the FY 1991/92 FDAT. If line F is less than the FY 1991/92 FDAT enter the FY 1991/92 FDAT amount. | $80,645 |
| **I.** | Bond Debt Service Tax Levy for FY 2022/2023 (A.R.S. 48-806) | $0.00 |
| **J.** | Bond Debt Service Tax Rate for FY 2022/23 (A.R.S. 48-806) (Divide line H by line C and round to 4 decimal places.) | $0.00 |

1 A.R.S. 48-807 was amended by laws 2016, chapter 183 which allows for any of two or more fire districts that merge or consolidate to form a consolidated district on or after July 1, 2014 to receive monies in an amount not to exceed the sum of the average of the amount of FDAT monies received by each of the consolidating or merging districts in the five fiscal years immediately preceding the merger or consolidation. This amendment takes effect with the fiscal year starting July 1, 2016.