Pursuant to ARS 48-805 the Governing Board of the PVFD has approved the posting and publication of the Fire Districts Budget for Fiscal Year 2025-2026

Comments are to be directed to the District Governing Board by mail at:

PVFD Board
PO Box 97
Young, AZ 85554

PLEASANT VALLEY FIRE DISTRICT

Proposed Annual Budget for July 1, 2025 -June 30, 2026

	Expense	Proposed Budget
	Accounting:	$ 3,000.00
	Board Expense:	$ 5,000.00
	Building Maintenance:	$ 4,000.00
	Communications:	$ 1,500.00
	Conf./Dues/Subscriptions:	$ 5,275.00
	Contingency:	$ 35,000.00
	Department Labor:	$ 42,000.00
	Department Stipends:	$ 25,000.00
	Dept Payroll Tax Portion	$ 7,000.00
	EMS:	$ 15,250.00
	Equipment & Tools:	$ 12,000.00
	Fire:	$ 10,000.00
	Fleet Management:	$ 14,758.00
x	Insurance:	$ 20,000.00
	Office Expense:	$ 5,000.00
	Utilities:	$ 13,500.00
	Capital Reserve Funding:	$ 54,661.88
	TOTAL:	$ 272,944.88

PVFD Revenue:		
	District Tax Assessment	$ 11,215,328.00
	PVFD Tax rate per $100 of Assessed Valuation	$ 2.25
	District Tax Assessment per $100 of Assessed Valuation	$ 252,344.88
	Fire District Assistance Tax (FDAT)	$ 19,000.00
	Carry Over from General Funds	$ -
	Interest on investments	$ 1,600.00
Revenue Subtotal:		$ -
	Wildland	
	Operating Revenues (EMS, billing, etc.)	
	Grants	
Total:		$ 272,944.88