Quartzsite Fire District

Proposed Budget 2026
Tax Rate 3.73%

600 Personnel Salaries and Benefits		
601 Regular Pay		1,157,773.00
602 Overtime		150,000.00
603 Holiday Pay		25,000.00
604 Vacation Pay		20,000.00
605 Sick Pay		20,000.00
606 Medic Pay		85,000.00
607 POC Pay		5,000.00
608 Medicare Tax		15,000.00
609 Pension		250,000.00
610 Workman's Comp		50,000.00
611 Unemployment Insurance		8,000.00
612 Health Insurance		160,000.00
	TOTAL	**1,945,773.00**
700 Operating supplies		
701 Fuel		40,000.00
702 Vehicle Maintenance		25,000.00
703 Disposable Medical Supplies		10,000.00
704 Office Supplies		8,000.00
705 Janitorial Supplies		4,000.00
706 Utilities		25,000.00
707 Building Maintenance		20,000.00
708 Small Tools		4,000.00
709 Fire Fighting Equipment		10,000.00
710 Protective Clothing		12,000.00
711 Power Tool Maintenance		1,500.00
712 Fire Prevention Supplies		1,000.00
713 Contracted Services	Unforeseen Vehicle Repairs	35,000.00
714 Infectious Control		1,500.00
715 Batteries		2,000.00
716 Fire Fighting Foam		2,000.00
717 Uniforms		5,000.00
718 Tires		6,000.00
	TOTAL	**212,000.00**
800 Services and charges		
801 Accounting /Audit		15,000.00
802 Fire Training/Fire Academy		12,000.00
803 Medical Training		20,000.00
804 Professional Fees		20,000.00
805 Insurance		38,000.00
806 Advertisement		500.00
807 Dues and subscriptions		1,000.00
808 Board Expenses		1,000.00

800 TOTAL----------107,500.00

900 Capital Outlay

901 Lease Purchase ---------- 90,000.00
902 Medical Equipment ---------- 35,000.00
903 Radio Equipment ---------- 20,000.00
904 Office Equipment---------- 4,000.00
905 Station Equipment ---------- 8,000.00
906 Matching Federal Funds---------- 60,350.00
908 Bldg/Apparatus ---------- 175,000.00
909 Contingency---------- 104,000.00
911 WACEMS Grant ---------- 12,000.00

TOTAL---------- 508,500.00

400 Non Levy Income
150 Carry Over---------- 200,000.00
402 Delinquent Taxes ---------- --62,000.00
452 Fire District Assistance Fund ---------- 65,000.00
454 Billing ---------- 200,000.00
470 State Grant---------- 12,000.00
480 WACEMS Grant ----------12,000.00
481 Ambulance Service Contract----------270,000.00
482 Smart and Safe ---------- 50,000.00

TOTAL----------869,000.00

LEVY INCOME TOTAL----------1,904,623.00

Expenditure Grand Total---------- **2,773,623.00**

Philip Cushman, Chairman

Dave Collier, Collier

TC Collier, Member

Travis Freedeman, Member

Candi Conley