1. Enter fire district name
2. Select the county of the fire district
3. Select the budget year

Wickenburg Rural Fire District
Maricopa
2024

We, the undersigned, hereby certify that the Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the monies actually available and unencumbered at this time in the district general fund, except for those liabilities as prescribed in A.R.S. §§48-805(B)(2) and (3), 48-806, and 48-807. Additionally, we hereby certify that the Fire District has complied with A.R.S. §48-805.02(F).

4. District chairperson: SIGNED District clerk: SIGNED Date: 7/5/23

A. Calculation of the tax year 2023 secondary property tax rate for fiscal year 2024 operations:

Adjustment to secondary property tax levy for territory annexed during the tax year 2022 (A.R.S. §48-807[I])

A.1	Net assessed value of annexed property in tax year 2022			
A.2	Actual tax year 2022 secondary property tax rate	$ 2.0740	per $100 AV	
A.3	Annexed property tax limit adjustment in tax year 2023		$ -	Check box if newly merged or consolidated: ☐

Tax year 2023 secondary property tax information (A.R.S. §48-807[K])

A.4	Tax year 2023 Assessed Value (AV) in the Fire District	$ 39,227,708	
A.5	Actual tax year 2022 secondary property tax levy	$ 776,200	
A.6	Maximum allowed tax year 2022 secondary property tax levy	$ 1,453,536	

Calculation of the allowable tax year 2023 secondary property tax levy (A.R.S. §48-807[F])

A.7	Line A.6 mulitpilied by 1.08 (A.R.S. §48-807[F])	$ 1,569,819	
A.8	Maximum allowable tax year 2023 levy limit (A.7 ÷ A.3)	$ 1,569,819	
A.9	Allowable tax year 2023 secondary tax rate	$ 4.0018	per $100 AV
A.10	Maximum allowable 2023 secondary tax rate (lessor of A.9 or $3.50)	$ 3.5000	per $100 AV
A.11	Maximum allowable tax year 2023 secondary tax levy	$ 1,372,970	
A.12	Tax year 2022 excess levy or collections: (A.R.S. §48-807[J])		
A.13	Tax year 2023 maximum allowable levy limit (A.11 - A.12)	$ 1,372,970	

Calculation of the proposed tax year 2023 secondary property tax rate for fiscal year 2024 operations

A.14	Total budgeted expenses in fiscal year 2024 (Budget tab, line 51)	$ 1,538,552	
A.15	Less—Unrestricted unencumbered carryforward (Budget tab, line 1)	$ -	
A.16	Less—Revenues from sources other than direct property tax	$ 790,000	
A.17	Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)	$ -	
A.18	Tax year 2023 tax levy needed for operations (A.14 - (A.15 + A.16 ÷ A.17))	$ 748,552	
A.19	Tax year 2023 tax rate needed for operations:	$ 1.9082	per $100 AV
A.20	Tax year 2023 maximum allowable levy rate (A.13/(A.4/100)):	$ 3.5000	per $100 AV
A.22	Proposed tax year 2023 secondary property tax rate for fiscal year 2024 operations	$ 1.9082	per $100 AV

Calculation of the proposed 2023 secondary property tax rate for the repayment of bonds (A.R.S. §48-806)

A.23	Tax year 2023 secondary property tax levy needed for the repayment of bonds		
A.24	Tax year 2023 secondary property tax rate needed for the repayment of bonds	$ -	per $100 AV

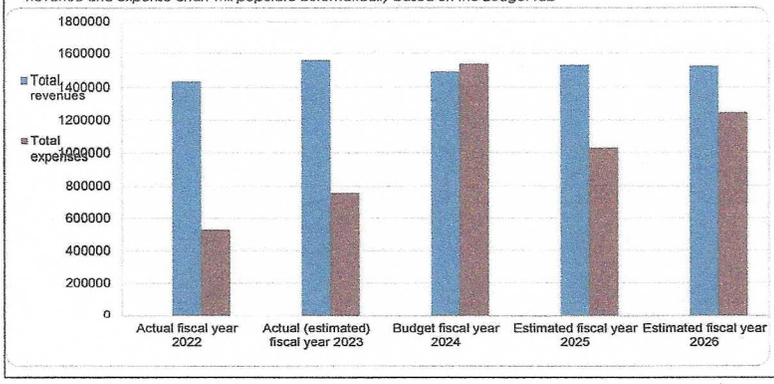
Summary for fiscal years 2022 through 2026:

Special study

Study of merger, consolidation, or joint operating alternitive requried

If the district's total estimate of expenses exceeds its total estimate of revenues for any fiscal year, A.R.S. §48-805.02(D)(15) requires the district include a study of merger, consolidation or joint operating alternative. The current expense and revenue amounts require that the Fire District present a study to the fire district board in a special public meeting called for the sole purpose of evaluating the study. The study shall include an identification of districts available for merger, consolidation or joint operations. Additionally, it should include an analysis of the level of service and cost of service that may be provided to the residents of a merged, consolidated, or jointly operated district as compared to the level and cost of service to the residents of the districts without any merger, consolidation, or joint operations.

Revenue and expense chart will populate automatically based on the Budget tab



Year	Total revenues	Total expenses
Actual fiscal year 2022	$ 1,433,964	$ 530,263
Actual (estimated) fiscal year 2023	$ 1,559,418	$ 755,868
Budget fiscal year 2024	$ 1,490,000	$ 1,538,552
Estimated fiscal year 2025	$ 1,529,459	$ 1,028,607
Estimated fiscal year 2026	$ 1,522,154	$ 1,246,986

Budget

Fire district name: Wickenburg Rural Fire District **County: Maricopa**

		Actual fiscal year 2022	Actual (estimated) fiscal year 2023	Budget fiscal year 2024	Estimated fiscal year 2025	Estimated fiscal year 2026
	Financial resources available at July 1					
1.	Beginning fund balance/(deficit)—unrestricted unencumbered				-	-
2.	Beginning fund balance—restricted	$ 681,514	$ 770,913	$ 700,000	713,716.96	687,883.95
	Revenues					
3.	Secondary property tax revenue	677,077.37	$ 698,638	$ 700,000	711,827.61	718,535.20
4.	Fire district assistance tax	$ 72,414	$ 80,937	$ 81,000	85,798.30	88,372.97
5.	Wildland				-	-
6.	Operating revenues				-	-
7.	Grants				-	-
8.	Bonds				-	-
9.	Interest	$ 2,959	$ 8,930	$ 9,000	18,115.88	27,361.44
10.	Donations				-	-
11.	Miscellaneous				-	-
12.	Other (specify)_____				-	-
	Other (specify)_____				-	-
	Other (specify)_____				-	-
	Other (specify)_____				-	-
	Other (specify)_____				-	-
13.	Total financial resources available	$ 1,433,964	$ 1,559,418	$ 1,490,000	$ 1,529,459	$ 1,522,154
	Expenses					
14.	Personnel:					
15.	Estimated number of full-time employees (FTE) in 2024:			0		
16.	Salaries & wages	$ 301,517	$ 446,324	$ 500,253	650,601.72	787,675.25
17.	Health insurance				-	-
18.	Pension & other retirement benefits	$ 128,488	$ 195,000	$ 213,724	279,302.21	335,561.57
19.	Other (specify)INOCULTIONS & DRUG TESTING	$ 3,876	$ 3,875	$ 3,875	3,874.50	3,874.25
	Other (specify)_____				-	-
	Other (specify)_____				-	-
20.	Total personnel expenses	433,881.00	645,199.00	717,852.00	933,778.44	1,127,111.07
	Operating:					
21.	Fuel	$ 3,876	$ 7,000	$ 7,000	9,820.95	11,799.84
22.	Tools & minor equipment	$ 15,554	$ 16,000	$ 16,000	16,229.39	16,345.74
23.	Contracted services				-	-
24.	Supplies	$ 697	$ 800	$ 800	859.11	890.85
25.	Vehicle repair		$ 7,500	$ 7,500	-	-
26.	Training & prevention	$ 1,142	$ 1,875	$ 1,875	2,476.74	2,874.17
27.	Maintenance & repair—operating	$ 50,603	$ 20,000	$ 20,000	13,952.33	11,842.86
28.	Communications	$ 123	$ 355	$ 355	689.80	1,015.07
29.	Contingencies & emergencies				-	-
30.	Other (specify) INTERNET	$ 790	$ 2,000	$ 2,000	3,531.65	4,883.95
	Other (specify) MISCELANIOUS	$ 4,136		$ 5,000	-	-
	Other (specify) DISPOSABLE SUPPLIES		$ 3,500	$ 3,500	-	-
31.	Total operating expenses	76,921.00	59,030.00	64,030.00	47,559.97	49,652.47
	Capital:					
32.	Land, building, & construction				-	-
33.	Vehicles				-	-
34.	Lease payments				-	-
35.	Machinery & equipment				-	-
36.	Maintenance & repair—capital				-	-
37.	Reserve for future years—carryforward				-	-
38.	Debt service—principal				-	-
39.	Debt service—interest				-	-
40.	Other (specify) SET ASIDE FOR FUTURE		$ 25,000	$ 25,000	-	-
	Other (specify)_____				-	-
	Other (specify)_____				-	-
41.	Total capital expenses	-	25,000.00	25,000.00	-	-
42.	Administrative:					
43.	Administrative equipment	$ 1,803	$ 2,000	$ 2,000	2,109.26	2,166.88
44.	Insurance	$ 9,173	$ 10,000	$ 10,000	10,450.78	10,686.33
45.	Utilities	$ 3,901	$ 9,739	$ 14,770	29,636.91	52,207.54
46.	Professional services	$ 3,800	$ 4,000	$ 4,000	4,105.26	4,159.28
47.	Subscriptions, dues, fees	$ 784	$ 900	$ 900	966.58	1,002.34
48.	General administrative expenses				-	-
49.	Other (specify) IGA TOWN OF WICKENBURG			$ 700,000	-	-
	Other (specify)_____				-	-
	Other (specify)_____				-	-
50.	Total administrative expenses	19,461.00	26,639.00	731,670.00	47,268.79	70,222.37
51.	Total expenses	$ 530,263	$ 755,868	$ 1,538,552	$ 1,028,607	$ 1,246,986