1. Enter fire district name — Wickenburg Rural Fire District
2. Select the county of the fire district — Maricopa and Yavapai
3. Select the budget year — 2025

We, the undersigned, hereby certify that the Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the monies actually available and unencumbered at this time in the district general fund, except for those liabilities as prescribed in A.R.S. §§48-805(B)(2) and (3), 48-806, and 48-807. Additionally, we hereby certify that the Fire District has complied with A.R.S. §48-805.02(F).

4. District chairperson: SIGNED — District clerk: SIGNED — Date: 7/22/24

A. Calculation of the tax year 2024 secondary property tax rate for fiscal year 2025 operations:

Adjustment to secondary property tax levy for territory annexed during the tax year 2023 (A.R.S. §48-807[I])

A.1	Net assessed value of annexed property in tax year 2023		
A.2	Actual tax year 2023 secondary property tax rate		per $100 AV
A.3	Annexed property tax limit adjustment in tax year 2024		$ -

Check box if newly merged or consolidated: ☐

Tax year 2024 secondary property tax information (A.R.S. §48-807[K])

A.4	Tax year 2024 Assessed Value (AV) in the Fire District	$	40,187,288
A.5	Actual tax year 2023 secondary property tax levy	$	840,452
A.6	Maximum allowed tax year 2023 secondary property tax levy	$	1,569,819

Calculation of the allowable tax year 2024 secondary property tax levy (A.R.S. §48-807[F])

A.7	Line A.6 multiplied by 1.08 (A.R.S. §48-807[F])		$	1,695,405
A.8	Maximum allowable tax year 2024 levy limit (A.7 + A.3)		$	1,695,405
A.9	Allowable tax year 2024 secondary tax rate		$	4.2188 per $100 AV
A.10	Maximum allowable tax year 2024 secondary tax rate (lesser of A.9 or $3.75)		$	3.7500 per $100 AV
A.11	Maximum allowable tax year 2024 secondary tax levy		$	1,507,023
A.12	Tax year 2023 excess levy or collections: (A.R.S. §48-807[J])			
A.13	Tax year 2024 maximum allowable levy limit (A.11 - A.12)		$	1,507,023

Calculation of the proposed tax year 2024 secondary property tax rate for fiscal year 2025 operations

A.14	Total budgeted expenses in fiscal year 2025 (Budget tab, line 51)		$	1,987,263
A.15	Less—Unrestricted unencumbered carryforward (Budget tab, line 1)		$	-
A.16	Less—Revenues from sources other than direct property tax		$	855,387
A.17	Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)		$	-
A.18	Tax year 2024 tax levy needed for operations (A.14 - (A.15 + A.16 + A.17))		$	1,131,876
A.19	Tax year 2024 tax rate needed for operations:		$	2.8165 per $100 AV
A.20	Tax year 2024 maximum allowable levy rate (A.13/(A.4/100)):		$	3.7500 per $100 AV
A.22	Proposed tax year 2024 secondary property tax rate for fiscal year 2025 operations		$	2.8165 per $100 AV

Total amount between two counties: $1,131,678
Maricopa: $639,304.65
Yavapai:$492,571.35
Levy Rate:
Maricopa: 2.8165%
Yavapai: 2.8165%

Calculation of the proposed 2024 secondary property tax rate for the repayment of bonds (A.R.S. §48-806)

A.23	Tax year 2024 secondary property tax levy needed for the repayment of bonds			
A.24	Tax year 2024 secondary property tax rate needed for the repayment of bonds		$	- per $100 AV

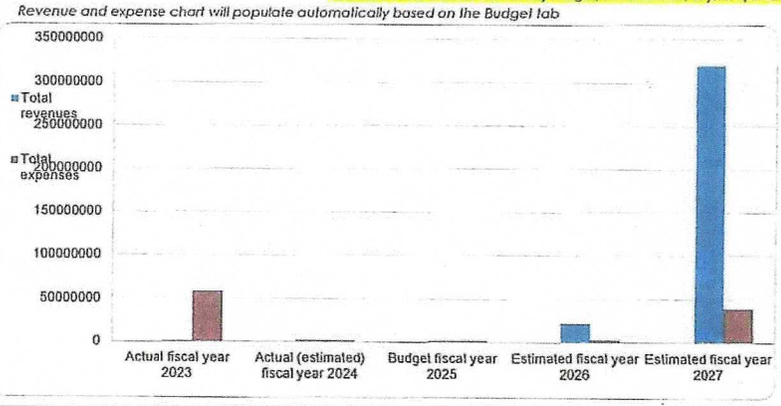
Summary for fiscal years 2023 through 2027:

Special study

Study of merger, consolidation, or joint operating alternitive requried

If the district's total estimate of expenses exceeds its total estimate of revenues for any fiscal year, A.R.S. §48-805.02(D)(15) requires the district include a study of merger, consolidation or joint operating alternative. The current expense and revenue amounts require that the Fire District present a study to the fire district board in a special public meeting called for the sole purpose of evaluating the study. The study shall include an identification of districts available for merger, consolidation or joint operations. Additionally, it should include an analysis of the level of service and cost of service that may be provided to the residents of a merged, consolidated, or jointly operated district as compared to the level and cost of service to the residents of the districts without any merger, consolidation, or joint operations.

Revenue and expense chart will populate automatically based on the Budget tab



Year	Total revenues	Total expenses
Actual fiscal year 2023	$ 943,660	$ 58,531,164
Actual (estimated) fiscal year 2024	$ 1,629,874	$ 1,729,659
Budget fiscal year 2025	$ 1,705,387	$ 1,987,263
Estimated fiscal year 2026	$ 22,678,159	$ 3,076,830
Estimated fiscal year 2027	$ 320,329,921	$ 39,619,599

Budget

Fire district name: Wickenburg Rural Fire District

County: Maricopa

		Actual fiscal year 2023	Actual (estimated) fiscal year 2024	Budget fiscal year 2025	Estimated fiscal year 2026	Estimated fiscal year 2027
	Financial resources available at July 1					
1.	Beginning fund balance/(deficit)—unrestricted unencumbered				-	-
2.	Beginning fund balance—restricted	$ 13,721	$ 765,387	$ 765,387	21,730,163.06	319,336,473.64
	Revenues					
3.	Secondary property tax revenue	840,452.00	$ 783,134	$ 850,000	857,303.01	897,585.26
4.	Fire district assistance tax	$ 89,487	$ 81,353	$ 90,000	90,692.73	95,861.62
5.	Wildland				-	-
6.	Operating revenues				-	-
7.	Grants				-	-
8.	Bonds				-	-
9.	Interest				-	-
10.	Donations				-	-
11.	Miscellaneous				-	-
12.	Other (specify)_____				-	-
	Other (specify)_____				-	-
	Other (specify)_____				-	-
	Other (specify)_____				-	-
	Other (specify)_____				-	-
13.	Total financial resources available	$ 943,660	$ 1,629,874	$ 1,705,387	$ 22,678,159	$ 320,329,921
	Expenses					
14.	Personnel:					
15.	Estimated number of full-time employees (FTE) in 2025:			0		
16.	Salaries & wages	$ 301,517	$ 340,196	$ 711,966	1,146,654.18	2,123,235.16
17.	Health insurance				-	-
18.	Pension & other retirement benefits				-	-
19.	Other (specify)_____employee benifits	$ 128,488	$ 171,074	$ 375,277	661,443.08	1,308,400.33
	Other (specify)__inoculations & drug testing_____	$ 2,667	$ 1,559	$ 4,350	7,340.19	16,433.42
	Other (specify)_____				-	-
20.	Total personnel expenses	432,672.00	512,829.00	1,091,593.00	1,815,437.45	3,448,068.90
	Operating:					
21.	Fuel	$ 3,876	$ 5,422	$ 10,000	16,216.01	28,101.86
22.	Tools & minor equipment	$ 15,554	$ 255	$ 18,000	635,441.67	33,643,633.93
23.	Contracted services		$ 209		-	-
24.	Supplies				-	-
25.	Vehicle repair	$ 52,394	$ 1,312	$ 10,800	44,586.44	275,546.02
26.	Training & prevention	$ 1,142	$ 1,526	$ 3,000	4,953.26	8,958.01
27.	Maintenance & repair—operating		$ 13,311	$ 12,000	-	-
28.	Communications				-	-
29.	Contingencies & emergencies				-	-
30.	Other (specify) uniforms			$ 4,200	-	-
	Other (specify)repayment Maricopa tax snafu_____			$ 37,000	-	-
	Other (specify)__IGA Town of Wickenburg_____	$ 54,947,523	$ 785,387	$ 700,000	316,950.81	213,001.60
31.	Total operating expenses	55,020,489.00	807,422.00	795,000.00	1,018,148.20	34,169,241.41
	Capital:					
32.	Land, building, & construction	$ 52,796			-	-
33.	Vehicles		$ 370,431		-	-
34.	Lease payments				-	-
35.	Machinery & equipment				-	-
36.	Maintenance & repair—capital				-	-
37.	Reserve for future years—carryforward				-	-
38.	Debt service—principal				-	-
39.	Debt service—interest				-	-
40.	Other (specify) Capitol Set Aside	$ 3,000,000		$ 25,000	-	-
	Other (specify)_____				-	-
	Other (specify)_____				-	-
41.	Total capital expenses	3,052,796.00	370,431.00	25,000.00	-	-
42.	Administrative:					
43.	Administrative equipment	$ 1,803	$ 2,206	$ 2,200	2,442.88	2,574.40
44.	Insurance	$ 9,173	$ 9,435	$ 12,000	13,802.53	16,715.36
45.	Utilities	$ 3,901	$ 5,066	$ 30,000	108,307.10	516,195.33
46.	Professional services	$ 3,800	$ 4,000	$ 15,000	36,019.74	110,784.39
47.	Subscriptions, dues, fees	$ 784	$ 18	$ 970	26,147.25	1,056,934.62
48.	General administrative expenses				-	-
49.	Other (specify) telephone & internet	$ 913	$ 1,186	$ 9,500	44,218.38	280,005.90
	Other (specify)__miscelanious expense_____	$ 4,136	$ 10,581	$ 5,000	7,577.03	7,531.39
	Other (specify)__office supplies_____	$ 697	$ 6,485	$ 1,000	4,729.18	11,547.20
50.	Total administrative expenses	25,207.00	38,977.00	75,670.00	243,244.08	2,002,288.59
51.	Total expenses	$ 58,531,164	$ 1,729,659	$ 1,987,263	$ 3,076,830	$ 39,619,599